Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$1,029.30	9	673
	Block Grant - TANF	\$33,229.26	148	19,468
	Block Grant - Non-TANF	\$103,502.42	468	73,875
August	Child Protective Services	\$2,027.95	12	1,245
	Block Grant - TANF	\$21,739.47	123	13,124
	Block Grant - Non-TANF	\$97,886.42	468	71,280
September	Child Protective Services	\$2,559.60	13	1,530
	Block Grant - TANF	\$29,095.25	130	16,678
	Block Grant - Non-TANF	\$93,234.34	491	64,717
October	Child Protective Services	\$1,498.35	11	900
	Block Grant - TANF	\$14,582.90	76	8,520
	Block Grant - Non-TANF	\$96,702.50	506	65,488
November	Child Protective Services	\$1,588.87	12	863
	Block Grant - TANF	\$17,824.28	104	10,595
	Block Grant - Non-TANF	\$95,447.99	541	69,025
December	Child Protective Services	\$1,805.99	5	1,178
	Block Grant - TANF	\$13,054.07	78	7,916
	Block Grant - Non-TANF	\$96,716.42	540	69,638
January	Child Protective Services	\$1,014.09	3	609
	Block Grant - TANF	\$15,199.24	70	10,015
	Block Grant - Non-TANF	\$92,016.97	530	66,768
February	Child Protective Services	\$270.00	1	160
	Block Grant - TANF	\$11,929.66	68	6,989
	Block Grant - Non-TANF	\$98,675.37	571	72,508
March	Child Protective Services	\$310.50	1	184
	Block Grant - TANF	\$13,855.59	77	7,989
	Block Grant - Non-TANF	\$106,339.02	580	75,565
April	Child Protective Services	\$609.00	3	410
	Block Grant - TANF	\$13,645.33	69	7,698
	Block Grant - Non-TANF	\$99,852.97	559	71,404
May	Child Protective Services	\$774.00	3	496
	Block Grant - TANF	\$14,093.37	85	8,129
	Block Grant - Non-TANF	\$103,850.65	578	74,596
June	Child Protective Services	\$883.50	3	586
	Block Grant - TANF	\$14,034.66	79	8,243
	Block Grant - Non-TANF	\$114,518.75	581	84,475
	Child Protective Services	\$14,371.15	27	8,834
	Block Grant - TANF	\$212,283.08	413	125,364
State Fiscal Year	Block Grant - Non-TANF	\$1,198,743.82	1,233	859,339
State Fiscal Year Total		\$1,425,398.05	1,454	993,537

^{*}Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers